

TCR Program – Application Approval Project #1.2 – December 2005

Santa Clara / Alameda BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties.

(\$ X 1,000)

Estimated Project Cost:	\$4,193,715	TCRP Funds approved to date:	\$613,567
TCRP Funds – Sub-Project 1.2	\$613,567		
Total TCRP Funds Available:	\$725,000	Phases(s) approved to date:	1,2,3
Lead Agency:	Santa Clara Valley Transportation Authority (SCVTA)	Implementing Agency:	SCVTA

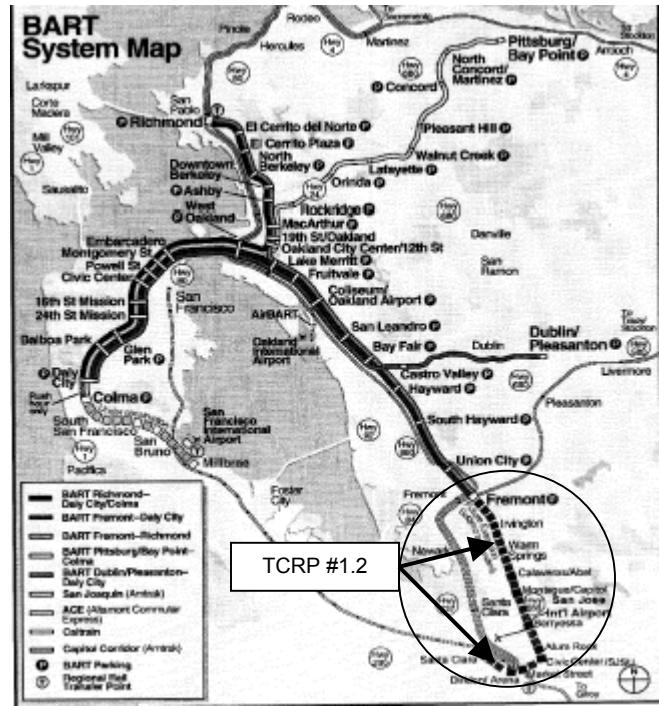
TCRP allocations approved to date:	\$45,000	for Phase(s):	1
Advance approved:	\$0	for Phase(s):	N/A
LONP approved to date:	\$170,000	for Phase(s):	2

Project Summary

The overall project will involve extending BART from the existing Fremont Station in Alameda County to downtown San Jose in Santa Clara County. For implementation purposes, this project will be split into two sub-projects.

- Sub-Project #1.1 – BART Extension from Fremont to Warm Springs (Total = \$695,484,000, including \$111,433,000 in TCRP).
- Sub-Project #1.2 – BART Extension from Warm Springs to downtown San Jose (Total = \$4,193,715,000, including \$613,567,000 in TCRP).

Sub-Project #1.2 involves extending BART 17 miles from Warm Springs in Alameda County to downtown San Jose in Santa Clara County. This element of the overall project includes the acquisition of approximately 17.3 miles of existing UPRR freight tracks, eight new stations, four to five new park and ride lots, a new BART maintenance and storage facility at the UPRR Newhall Site in San Jose/Santa Clara, and acquisition of rail cars. The alignment will be at-grade or above ground, with tunneling through downtown San Jose locations.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Major Investment Study	3/01	11/01	\$8,000
1	Complete alternative selection and CEQA/NEPA environ. work on selected project from Warm Springs to San Jose.	11/01	3/07	\$37,000
2	Preliminary and Final Engineering on preferred alternative.	3/04	12/08	\$315,000
3	Right of Way Acquisition	1/00	12/09	\$629,966
4	Rollingstock Acquisition	1/09	11/13	\$395,369
4	Construction	6/07	12/15	\$2,808,380
Total:				\$4,193,715

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP #1.2	State	Committed	\$45,000	\$315,000	\$253,567		\$613,567
		Proposed					
TCRP #2.0		Committed			\$35,000		\$35,000
		Proposed					
Measure A	Measure	Committed			\$341,399	\$2,269,749	\$2,611,148
		Proposed					
Section 5309	Federal	Committed					
		Proposed				\$934,000	\$934,000
	Totals:	Committed	\$45,000	\$315,000	\$629,966	\$2,269,749	\$3,259,715
		Proposed				\$934,000	\$934,000
		Totals:	\$45,000	\$315,000	\$629,966	\$3,203,749	\$4,193,715

AB 1334 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Measure A	Local	Total:		\$170,000			\$170,000

Prior TCRP Action:

- Original application for the Major Investment Study for the Warm Springs to San Jose portion was approved on February 21, 2001, under Resolution TA-01-03.
- A subsequent application for the second part of Phase 1 - Environmental Studies and Permits, Phase 2 – Preliminary and Final Engineering, and Phase 3 – Right of Way was approved on April 3, 2002, under Resolution TA-02-04.
- An amendment to update project schedule was approved June 17, 2004, under Resolution TAA-04-05. Additional time needed by FTA for review of environmental document and uncertainties presented in recovery of TCRP funds due to state budgetary problems.
- Application amendment to update schedule and funding plan was approved September 15, 2004, under Resolution TAA-04-09.
- An amendment to update the project schedule was approved May 26, 2005 (Resolution TAA-05-04).
- A Letter of No Prejudice for Phase 2 totaling \$170,000,000 was approved December 15, 2005 (Resolution TL-05-04).

Status of Conditions: No conditions under Resolution TA-01-03. The following condition was set forth under Resolution TA-02-04: Prior to an allocation of funds for right of way capital, Department Right of Way staff must review real estate appraisals for methodology of valuation, and report findings to the Commission prior to Commission allocation.

Discussion/Issues: No issues.